

BARRY INTERMEDIATE SCHOOL DISTRICT
General Appropriation Resolution

Resolved, that this resolution shall be the general appropriations of **Barry Intermediate School District** for the 2009-2010 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the **Barry Intermediate School District**.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the Barry Intermediate School District for the fiscal year 2009-2010 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

REVENUE

Local Sources	\$ 116,418
Other Political Subdivisions	\$ -
State Sources	\$ 250,173
Federal Sources	\$ 1,074,147
Miscellaneous Sources	\$ 109,225
TOTAL REVENUE	<u>\$ 1,549,963</u>

Fund Balance, July 1	866,008
TOTAL AVAILABLE TO APPROPRIATE	<u>\$ 2,415,971</u>

Be it further resolved that \$ **1,645,236** of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instructional Staff	\$ 220,032
Support Services	\$ 354,788
Community Services	\$ 1,049,616
Other Financing Uses	\$ 20,800

TOTAL APPROPRIATED	<u>\$ 1,645,236</u>
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Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board. Changes in the amount appropriated by the board shall require approval of the board.

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Approved June 8, 2009 - Barry Intermediate School District Board of Education